

Explanation of variances – pro forma

Name of smaller authority: **Sourton Parish Council**

County area (local councils and Devon

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant.

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,837	5,596				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,674	5,134	460	9.84%	NO		
3 Total Other Receipts	1,462	4,162	2,700	184.68%	YES		T.A.P. grant for defibrillator 3192.68 increased income
4 Staff Costs	1,954	2,489	545	27.89%	YES		Increased Clerk's hours from 4 to 5 per week and increased pay in line with NALC guidelines SP18 9,808 per hour
5 Loan Interest/Capital Repayment			0	0.00%	NO		
6 All Other Payments	3,423	7,143	3,720	108.68%	YES		Defibrillator package and training, 3217. Purchase of website 600
7 Balances Carried Forward	5,596	5,250			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,596	5,250				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	23,869	23,869	0	0.00%	NO		
10 Total Borrowings			0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable