Budget 2021-22 - Approved on 7th December 2020 – Minute reference 1832

		Spent V Budget		Y/E 31 March 2022 Budget		Difference Underspend Overspend transfer
Total Expenses		**Natwest**	**Unity**		**8,495.71**	
Category	**Sub category**					
Clerk salary	Salary	3,418.43	-		**3,438.71**	20.28
	Working from home allowance	58.33				58.33
Grass cutting of the Green and church		943.00	-		**1,370.00**	427.00
Administration		57.60	100.00		**560.00**	402.40
Office costs		1,676.25	36.00		**1,108.00**	604.25
Insurance		305.47	-		**425.00**	119.53
Grants		125.00	150.00		**675.00**	400.00
Maintenance of assets contingency		300			**300.00**	0.00
Election Costs 4 yr contingency		214.00			**214.00**	0.00
General Reserve/contingency		405.00			**405.00**	0.00
						706.63