

2022-2023 Budget

- 29.1 **Budget-** It was **resolved** upon the proposal of Cllr Stone and seconded by Cllr Leonard to approve Version 1 of the budget. The budget would be set at £8510.99
- 29.2 **Precept -** It was **resolved** upon the proposal of Cllr Stone and seconded by Cllr Leonard to set the precept at £8511 which is an increase of £1.74 on 2021-2022 or 3.55% for a Band D property.

| | | Y/E 31 March 2023 | |
|--|-------------------------------------|-------------------|-----------------|
| | | Budget | |
| Total Expenses | | | 8,510.99 |
| Category | Sub category | | |
| Clerk salary | Salary | 3,894.00 | 3,994.00 |
| | Working from home allowance | 100 | |
| | HMRC | | |
| Grass cutting of the Green and church | | 900 | 1,000.00 |
| | | | |
| Administration | | | 460.00 |
| | Admin expenses/mileage | 100 | |
| | Training | 360 | |
| | | | |
| Office costs | | | 1,037.99 |
| | Printer toner/stationery | 100 | |
| | Website | 160 | |
| | Village Hall Hire | 150 | |
| | Subscriptions DALC | 100 | |
| | Litterbin emptying | 80 | |
| | Subscriptions ICO | 40 | |
| | Internal Auditor | 150 | |
| | GDPR emails | 0 | |
| | Membership to SLCC | 103 | |
| | New business bank account | 80 | |
| | Microsoft 365 subscription annually | 60 | |
| | Norton Security | 14.99 | |
| | | | |
| Insurance | | | 425.00 |
| | | | |
| Grants | | | 675.00 |
| | | | |
| Maintenance of assets contingency | | | 300.00 |
| | | | |
| Election Costs 4 yr contingency | | | 214.00 |

| | | | |
|------------------------------------|--|--|---------------|
| General Reserve/contingency | | | 405.00 |
|------------------------------------|--|--|---------------|

| | | | | | | | |
|--|----------------|--------------------|---------|--|--|--------|----------|
| Select your parish from the drop down list: | Sourton | | | Please enter your Precept requirement for 2022/23 in the yellow box below | | | |
| Parish Precept 2021/22 (for illustrative purposes only) | | | | £8,511 | | | |
| Number of Band D equivalent properties | | Parish Band D Rate | Precept | | | | |
| 165.02 | | £49.06 | £8,096 | | | | |
| Taxbase for 2022/23 (the number of properties over which Council Tax is charged) | | | | As advised, CTSG is no longer payable | | | |
| Taxbase for 2021/22 | | | 165.02 | The Band D parish rate will be: | | £50.80 | |
| Changes to taxbase in 2021/22 | | | 2.52 | This is an increase/(decrease) of: | | £1.74 | or 3.55% |
| Taxbase for 2022/23 | | | 167.54 | (in comparison to 2021/22) | | | |
| Nb. This is not a monetary value | | | | | | | |
| To use: | | | | | | | |
| (i) select your town/parish from the drop down menu in the green box - this will populate the 2021/22 precept box and the tax base for 2022/23 | | | | | | | |
| (ii) enter a precept value in the yellow box to show the Band D parish rate and the increase/decrease as compared to 2021/22. | | | | | | | |