

Budget and Precept 2023-2024

		Budget	Spent to date	Forecast	Difference	2023-24	
<b>Total Expenses</b>		<b>£8,511.00</b>	<b>£9,357.06</b>	£10,627.67	£1,434.33	£9,252.00	
<b>Grants income</b>		<b>£3,551.00</b>					
		<b>£12,062.00</b>					
<b>Category</b>	<b>Sub category</b>						
<b>Clerk salary</b>		<b>£3,994.00</b>	<b>£3,560.00</b>	<b>£4,333.32</b>	<b>£339.32</b>	£4,746.00	
	Salary	£3,894.00	£3,560.00	£4,233.32	£339.32	£4,646.00	
	Working from home allowance	£100.00	£0.00	£100.00	£0.00	£100.00	
<b>Green Spaces</b>		<b>£1,972.00</b>	<b>£2,360.22</b>	<b>£2,570.32</b>	<b>£598.32</b>	£1,840.00	
	Grass cutting of the Green and church	£1,472.00	£1,225.22	£1,040.32	£431.68	£1,200.00	£472 grant commoners
	Asset Maintenance	£500.00	£1,000.00	£1,000.00	£500.00	£300.00	£500 localities grant
	Tree Inspection	£0.00	£0.00	£395.00	£395.00	£200.00	
	Defibrulator	£0.00	£135.00	£135.00	£135.00	£140.00	
<b>Administration</b>		<b>£460.00</b>	<b>£90.00</b>	<b>£90.00</b>	<b>£370.00</b>	£180.00	
	Admin expenses/mileage	£100.00	£0.00	£0.00	£100.00	£30.00	
	Training	£360.00	£90.00	£90.00	£270.00	£150.00	
<b>Office costs</b>		<b>£1,038.00</b>	<b>£960.77</b>	<b>£1,247.96</b>	<b>£209.96</b>	£1,211.00	
	Printer toner/stationery	£203.00	£279.61	£279.41	£76.41	£146.00	
	Website	£160.00	£231.60	£400.00	£240.00	£100.00	
	Village Hall Hire	£150.00	£150.00	£150.00	£0.00	£250.00	
	Subscriptions DALC	£100.00	£94.00	£94.00	£6.00	£120.00	
	Litterbin emptying	£80.00	£79.56	£79.56	£0.44	£80.00	
	Subscriptions ICO	£40.00	£35.00	£35.00	£5.00	£35.00	
	Internal Auditor	£150.00	£55.00	£55.00	£95.00	£70.00	
	Base	£0.00	£0.00	£0.00	£0.00	£200.00	
	New business bank account	£80.00	£36.00	£80.00	£0.00	£80.00	
	Microsoft 365 subscription annually	£60.00	£0.00	£60.00	£0.00	£90.00	
	Norton Security	£14.99	£0.00	£14.99	£0.00	£30.00	
<b>Events</b>	Grants £739 & £200 + £440 neighbourhood plan money + 1000 warm spaces + 200 localities	£2,579.00	£1,555.59	£1,555.59	£1,023.41	£600.00	
<b>Insurance</b>		<b>£425.00</b>	<b>£305.48</b>	<b>£305.48</b>	<b>£119.52</b>	£350.00	
<b>Grants</b>		<b>£675.00</b>	<b>£525.00</b>	<b>£525.00</b>	<b>£150.00</b>	£325.00	
<b>Maintenance of assets contingency</b>		<b>£300.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£300.00</b>	£0.00	
<b>Election Costs 4 yr contingency</b>		<b>£214.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£214.00</b>	£0.00	
<b>General Reserve/contingency</b>		<b>£405.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£405.00</b>	£0.00	

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Select your parish from the drop down list:

Sourton

Please enter your Precept requirement for 2023/24 in the yellow box below

Parish Precept 2022/23 (for illustrative purposes only)

Number of Band D equivalent properties	Parish Band D Rate	Precept
167.54	£50.80	£8,511

£9,252

Taxbase for 2023/24 (the number of properties over which Council Tax is charged)

Taxbase for 2022/23	167.54
Changes to taxbase in 2022/23	12.78
Taxbase for 2023/24	180.32

Nb. This is not a monetary value

The Band D parish rate will be: £51.31  
This is an increase/(decrease) of: £0.51 or 1.00%  
(in comparison to 2022/23)

To use:

- (i) select your town/parish from the drop down menu in the green box - this will populate the 2021/22 precept box and the tax base for 2022/23
- (ii) enter a precept value in the yellow box to show the Band D parish rate and the increase/decrease as compared to 2021/22.