

Explanation of variances – pro forma

Name of smaller authority: [REDACTED]
County area (local councils and fire authorities): [REDACTED]

Insert figures from Section 2 of the AGAR in all blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year.

	2022/23	2023/24	Variance	Variance	Explanation
	£	£	£	%	Required?
1 Balances Brought Forward	10,980	10,954			Automatic re-balances trigger below budget on figures input. DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies	8,511	9,252	741	8.71%	NO
3 Total Other Receipts	8,182	4,004	-2,178	35.23%	YES
4 Staff Costs	4,243	4,036	355	8.37%	NO
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	9,572	7,039	-2,473	25.84%	YES
7 Balances Carried Forward	10,958	12,517			Explanation of all variances from FY opening balance not required – Balances brought forward agrees
8 Total Cash and Short Term Investments	10,955	12,517			
9 Total Fixed Assets plus Other Long Term Investments and	25,618	25,214	-401	1.53%	NO
10 Total Borrowings	0	0	0	0.00%	NO
					£866.92 less on asset maintenance (new noticeboard 2022) No tree inspection £395 new printer savings £131.87 new website in 2022, saving £324.50 grant budget decreased £405
					VARIANCE EXPLANATION NOT REQUIRED
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Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable