

	April	May	June	July	August	September	October	November	December	January	February	March	Total	Actual Budget	Remaining Budget
Salary including WFH Allowance	£373.29	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£373.29	£6,068.00	£5,694.71
Website	£18.99												£18.99	£160.00	£141.01
Grass cutting	£200.00												£200.00	£2,400.00	£2,200.00
Admin expenses/mileage	£5.27												£5.27	£65.00	£59.73
Printer toner/stationery	£10.17												£10.17	£125.00	£114.83
Subscriptions	£169.00												£169.00	£500.00	£331.00
Base	£0.00												£0.00	£200.00	£200.00
Grants	£75.00												£75.00	£325.00	£250.00
Village Hall Hire	£0.00												£0.00	£250.00	£250.00
Litterbin emptying	£119.34												£119.34	£300.00	£180.66
Internal Auditor	£0.00												£0.00	£100.00	£100.00
Business bank account Charges	£10.00												£10.00	£132.00	£122.00
Insurance	£0.00												£0.00	£350.00	£350.00
Defibrulator	£0.00												£0.00	£150.00	£150.00
Training	£0.00												£0.00	£150.00	£150.00
Tree Inspection	£0.00												£0.00	£150.00	£150.00
Asset Maintenance	£0.00												£0.00	£400.00	£400.00
Monument Repair													£0.00	£3,245.00	£3,245.00
Events	£0.00												£0.00	£100.00	£100.00
VAT	£95.08												£95.08		
													£1,076.14	£15,170.00	£14,093.86

