

	Budget	Spend to Date	Difference
Salary	£ 5,038.00	£778.96	£4,259.04
Working from home allowance	£ 100.00	£0.00	£100.00
Tree Inspection	£ 200.00	£0.00	£200.00
Defibrillator	£ 140.00	£0.00	£140.00
Website	£ 100.00	£7.50	£92.50
Village Hall Hire	£ 200.00	£150.00	£50.00
Litterbin emptying	£ 90.00	£39.78	£50.22
Internal Auditor	£ 70.00	£65.00	£5.00
Business bank account Charges	£ 80.00	£0.00	£80.00
Insurance	£ 300.00	£300.00	£0.00
Grass Cutting	£ 1,440.00	£240.00	£1,200.00
Green Projects	£ 200.00	£0.00	£200.00
Asset Maintenance	£ 400.00	£0.00	£400.00
Admin expenses/mileage	£ 30.00	£8.10	£21.90
Training (£150+£88)	£ 238.00	£120.00	£118.00
Printer toner/stationery	£ 125.00	£48.97	£76.03
Subscriptions	£ 250.00	£252.64	£2.64
Events (£600 +£1900)	£ 2,500.00	£97.35	£2,402.65
Base	£ 200.00	£0.00	£200.00
Grants	£ 325.00	£0.00	£325.00
Precept	£ 10,038.00		
Grants	1900		
Total budget	£ 12,114.00	£2,108.30	£10,005.70