



	<b><u>Budget</u></b>	<b><u>Spend to Date</u></b>	<b><u>Difference</u></b>
Salary	£4,646.00	£2,895.04	£1,750.96
Working from home allowance	£100.00	£0.00	£100.00
Grass cutting of the Green and church	£1,622.50	£1,178.00	£444.50
Asset Maintenance	£475.00	£214.21	£260.79
Tree Inspection	£200.00	£0.00	£200.00
Defibrillator	£140.00	£0.00	£140.00
Admin expenses/mileage	£30.00	£10.36	£19.64
Training	£150.00	£0.00	£150.00
Printer toner/stationery	£146.00	£81.67	£64.33
Website	£100.00	£0.00	£100.00
Village Hall Hire	£250.00	£70.00	£180.00
Subscriptions	£275.00	£115.00	£160.00
Litterbin emptying	£90.00	£79.56	£10.44
Events	£2,950.85	£2,875.18	£75.67
Internal Auditor	£70.00	£65.00	£5.00
Base	£200.00	£0.00	£200.00
Business bank account Charges	£80.00	£36.00	£44.00
Insurance	£350.00	£264.00	£86.00
Grants	£325.00	£200.00	£125.00
<b>Total</b>	<b>£12,200.35</b>	<b>£8,084.02</b>	<b>£4,116.33</b>