



		<b>Budget</b>	<b>Spend to Date</b>	<b>Difference</b>
<b>A</b>	Salary	£5,038.00	£3,268.72	£1,769.28
<b>B</b>	Working from home allowance	£100.00	£0.00	£100.00
<b>N</b>	Admin expenses/mileage	£101.10	£106.09	-£4.99
<b>P</b>	Printer toner/stationery	£125.00	£88.11	£36.89
<b>Q</b>	Subscriptions	£250.00	£252.64	-£2.64
<b>O</b>	Training	£238.00	£120.00	£118.00
<b>D</b>	Defibrillator	£740.00	£1,025.00	-£285.00
<b>E</b>	Website	£100.00	£7.50	£92.50
<b>F</b>	Village Hall Hire	£200.00	£197.00	£3.00
<b>G</b>	Litterbin emptying	£90.00	£79.56	£10.44
<b>J</b>	Insurance	£300.00	£300.00	£0.00
<b>K</b>	Grass Cutting	£2,029.00	£1,440.00	£589.00
<b>L</b>	Green Projects	£200.00	£0.00	£200.00
<b>M</b>	Asset Maintenance	£400.00	£408.17	-£8.17
<b>H</b>	Internal Auditor	£70.00	£65.00	£5.00
<b>I</b>	Bank account Charges	£80.00	£47.40	£32.60
<b>R</b>	Events	£2,500.00	£1,267.32	£1,232.68
<b>S</b>	Base	£200.00	£200.00	£0.00
<b>U</b>	Grants	£325.00	£168.00	£157.00
<b>C</b>	Tree Inspection	£200.00	£0.00	£200.00
<b>Total budget</b>		<b>£13,286.10</b>	<b>£9,040.51</b>	<b>£4,245.59</b>
Precept		£10,038.00		
Grants received to date		£1,189.00		
Virements		£2,059.10		