

Budget and Precept 2023-2024

		<b>Budget</b>	<b>Spent to date</b>	<b>Forecast</b>	<b>Difference</b>	<b>2023-24</b>	
<b>Total Expenses</b>		<b>£8,511.00</b>	<b>£9,357.06</b>	£10,627.67	£1,434.33	£9,252.00	
<b>Grants income</b>		<b>£3,551.00</b>					
		<b>£12,062.00</b>					
<b>Category</b>	<b>Sub category</b>						
<b>Clerk salary</b>		<b>£3,994.00</b>	<b>£3,560.00</b>	<b>£4,333.32</b>	<b>£339.32</b>	<b>£4,746.00</b>	
	Salary	£3,894.00	£3,560.00	£4,233.32	£339.32	£4,646.00	
	Working from home allowance	£100.00	£0.00	£100.00	£0.00	£100.00	
<b>Green Spaces</b>		<b>£1,972.00</b>	<b>£2,360.22</b>	<b>£2,570.32</b>	<b>£598.32</b>	<b>£1,840.00</b>	
	Grass cutting of the Green and church	£1,472.00	<b>£1,225.22</b>	£1,040.32	£431.68	£1,200.00	£472 grant commoners
	Asset Maintenance	£500.00	<b>£1,000.00</b>	£1,000.00	<b>£500.00</b>	£300.00	£500 localities grant
	Tree Inspection	£0.00	<b>£0.00</b>	£395.00	<b>£395.00</b>	£200.00	
	Defibrulator	£0.00	<b>£135.00</b>	£135.00	<b>£135.00</b>	£140.00	
<b>Administration</b>		<b>£460.00</b>	<b>£90.00</b>	<b>£90.00</b>	<b>£370.00</b>	<b>£180.00</b>	
	Admin expenses/mileage	£100.00	<b>£0.00</b>	£0.00	£100.00	£30.00	
	Training	£360.00	<b>£90.00</b>	£90.00	£270.00	£150.00	
<b>Office costs</b>		<b>£1,038.00</b>	<b>£960.77</b>	<b>£1,247.96</b>	<b>£209.96</b>	<b>£1,211.00</b>	
	Printer toner/stationery	£203.00	<b>£279.61</b>	£279.41	<b>£76.41</b>	£146.00	
	Website	£160.00	<b>£231.60</b>	£400.00	<b>£240.00</b>	£100.00	
	Village Hall Hire	£150.00	<b>£150.00</b>	£150.00	£0.00	£250.00	
	Subscriptions DALC	£100.00	<b>£94.00</b>	£94.00	£6.00	£120.00	
	Litterbin emptying	£80.00	<b>£79.56</b>	£79.56	£0.44	£90.00	
	Subscriptions ICO	£40.00	<b>£35.00</b>	£35.00	£5.00	£35.00	
	Internal Auditor Base	£150.00	<b>£55.00</b>	£55.00	£95.00	£70.00	
	New business bank account	£80.00	<b>£36.00</b>	£80.00	£0.00	£80.00	
	Microsoft 365 subscription annually	£60.00	<b>£0.00</b>	£60.00	£0.00	£90.00	
	Norton Security	£14.99	<b>£0.00</b>	£14.99	£0.00	£30.00	
Events	Grants £739 & £200 + £440 neighbourhood plan money + 1000 warm spaces + 200 localities	£2,579.00	£1,555.59	£1,555.59	£1,023.41	£600.00	
<b>Insurance</b>		<b>£425.00</b>	£305.48	£305.48	£119.52	£350.00	
<b>Grants</b>		<b>£675.00</b>	£525.00	£525.00	£150.00	£325.00	
<b>Maintenance of assets contingency</b>		<b>£300.00</b>	£0.00	£0.00	£300.00	£0.00	
<b>Election Costs 4 yr contingency</b>		<b>£214.00</b>	£0.00	£0.00	£214.00	£0.00	
<b>General Reserve/contingency</b>		<b>£405.00</b>	£0.00	£0.00	£405.00	£0.00	

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Select your parish from the drop down list:	<b>Sourton</b>			<b>Please enter your Precept requirement for 2023/24 in the yellow box below</b>			
<b>Parish Precept 2022/23 (for illustrative purposes only)</b>				<b>£9,252</b>			
Number of Band D equivalent properties		Parish Band D Rate	Precept				
167.54		£50.80	£8,511				
<b>Taxbase for 2023/24 (the number of properties over which Council Tax is charged)</b>							
Taxbase for 2022/23			167.54	The Band D parish rate will be:		£51.31	
Changes to taxbase in 2022/23			12.78	This is an increase/(decrease) of:		£0.51	or 1.00%
Taxbase for 2023/24			180.32	(in comparison to 2022/23)			
<b>Nb. This is not a monetary value</b>							
To use:							
(i) select your town/parish from the drop down menu in the green box - this will populate the 2021/22 precept box and the tax base for 2022/23							
(ii) enter a precept value in the yellow box to show the Band D parish rate and the increase/decrease as compared to 2021/22.							