

		<u>Budget</u>	<u>Spend to Date</u>	<u>Difference</u>
<b>A</b>	Salary	£5,038.00	£4,085.90	£952.10
<b>B</b>	Working from home allowance	£100.00	£0.00	£100.00
<b>N</b>	Admin expenses/mileage	£101.10	£106.09	-£4.99
<b>P</b>	Printer toner/stationery	£125.00	£88.11	£36.89
<b>Q</b>	Subscriptions	£250.00	£287.64	-£37.64
<b>O</b>	Training	£238.00	£120.00	£118.00
<b>D</b>	Defibrillator	£1,025.00	£1,025.00	£0.00
<b>E</b>	Website	£100.00	£30.75	£69.25
<b>F</b>	Village Hall Hire	£200.00	£197.00	£3.00
<b>G</b>	Litterbin emptying	£90.00	£79.56	£10.44
<b>J</b>	Insurance	£300.00	£300.00	£0.00
<b>K</b>	Grass Cutting	£2,029.00	£1,440.00	£589.00
<b>L</b>	Green Projects	£200.00	£0.00	£200.00
<b>M</b>	Asset Maintenance	£400.00	£529.00	-£129.00
<b>H</b>	Internal Auditor	£70.00	£65.00	£5.00
<b>I</b>	Bank account Charges	£80.00	£59.40	£20.60
<b>R</b>	Events	£2,500.00	£1,267.32	£1,232.68

<b>S</b>	Base	£200.00	£200.00	£0.00
<b>U</b>	Grants	£325.00	£268.00	£57.00

<b>C</b>	Tree Inspection	£200.00	£0.00	£200.00
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Total budget	£13,571.10	£10,148.77	£3,422.33
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Precept	£10,038.00
Grants received to date	£1,474.00
Virements	£2,059.10



