

	April	May	June	July	August	September	October	November	December	January	February	March	Total	Actual Budget	Remaining Budget
Salary	415.23	415.23	415.26	415.26	415.26	515.96	428.61	428.61	428.44	428.61			£4,306.47	£5,268.00	961.53
Working from home allowance	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00			£260.00	£312.00	52.00
Admin expenses/mileage	0.00	0.00	6.75	5.27	0.00	5.27	10.54	5.27	5.27	5.27			£43.64	£30.00	-13.64
Printer toner/stationery	18.00	0.00	28.05	0.00	0.00	0.00	0.00	0.00	40.03	0.00			£86.08	£125.00	38.92
Subscriptions	162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	0.00			£209.00	£300.00	91.00
Training	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00			£35.00	£254.00	219.00
Defibrillator	27.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	0.00			£162.40	£300.00	137.60
Website	30.75	0.00	0.00	28.25	-6.25	11.00	11.00	11.00	11.00	11.00			£107.75	£110.00	2.25
Village Hall Hire	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00			£180.00	£225.00	45.00
Litterbin emptying	95.47	0.00	0.00	0.00	0.00	0.00	119.34	0.00	0.00	0.00			£214.81	£300.00	85.19
Insurance	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			£300.00	£350.00	50.00
Grass Cutting	200.00	200.00	200.00	200.00	400.00	400.00	200.00	0.00	0.00	0.00			£1,800.00	£2,400.00	600.00
Green Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			£0.00	£200.00	200.00
Asset Maintenance	0.00	0.00	194.22	0.00	0.00	13.32	69.99	0.00	0.00	0.00			£277.53	£400.00	122.47
Internal Auditor	0.00	80.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			£80.80	£95.00	14.20
Bank account Charges	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00			£60.00	£80.00	20.00
Events	0.00	33.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			£33.72	£400.00	366.28
Base	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00			£200.00	£200.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	25.00	0.00			£200.00	£325.00	125.00
Tree Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			£0.00	£200.00	200.00
VAT	72.14	40.00	84.44	42.20	89.20	84.87	66.07	2.20	37.21	2.20			£520.53		

£8,557.20 £11,874.00 £3,316.80