

		To Date	2022-23 Budget	2023-24
Clerks' salary	Being advise it will raise at a similar level of 10%	1,967.63	£4233.32	£4646.65
Working at home allowance	With increased costs for electricity and heating an increase to the working at home allowance	£0	£100	£100
Green Spaces		813.82	£1000	£1068
Asset Maintenance		£1000	£0	£200
Admin Expenses and Milage	What admin expenses? I would leave a very small amount for milage for a course which are now mainly online. It is less than a mile to the meetings and notice board so pointless me claiming	£0	£100	£20
Training	Dalc courses normally £30	£90.00	£460	£210
Office costs	Website	£0	£160	£100
	Base	£0	£0	£300
	Village Hall Hire	£150	£150	£180
	Dalc subscription	£94	£100	£120
	Litter bin emptying	£79.56	£80	£90
	ICO	£ 0	£40	£40
	Internal Auditor	£55	£150	£80
	Bank charges	£36	£80	£80
	Microsoft Subscription	£0	£60	£70
	Norton Security	£0	£14.99	£15
Paper/ink	£70.17	£100	£100	
Civic Events	Jubilee Beacon/Barn Dance/coronation	£1817	£1420	£200
Insurance		£305.48	£425	£350
Grants		£300	£675	£625
Working Reserve	To pay the bills before the precept arrives	£0	£0	£0
Asset Maintenance Reserve	Replacement of bus shelters and notice boards	£0	£300	£0
Election Costs Reserve	Contested elections every 4 years	£0	£214	£0
General Reserve	Replacement of laptop printer	£0	£405	£0
Total		£6778.66	£8847.31	£8594.65
	Possible overspend due to wage increase		£336.31	£83.66 More than 2022

Council Tax Band Value

	Budget A	Budget B	Budget C	
A	£37.25	£33.83	£44.47	
B	£43.46	£39.47	£51.89	
C	£49.67	£45.11	£59.30	
D	£55.88	£50.75	£66.71	
E	£68.30	£62.03	£81.53	
F	£80.72	£73.31	£96.36	
G	£93.13	£84.58	£111.18	
H	£111.76	£101.50	£133.42	

		2022-23	2023-24
Working Reserve	To pay the bills before the precept arrives	2000	£2000
Asset Maintenance	Replacement of bus shelters and notice boards	3000	£3000
Election Costs	Contested elections every 4 years	1000	£1000 (minus the cost of an election)
General Reserve	Replacement of laptop printer	1733	£1733
Total		£7733	£7733