

	Budget	Spend to Date	Difference
Salary	£3,894.00	£4,242.34	£348.34
Working from home allowance	£100.00	£100.00	£0.00
Grass cutting of the Green and church	£1,472.00	£1,125.00	£347.00
Asset Maintenance	£500.00	£1,108.69	£608.69
Tree Inspection	£0.00	£395.00	£395.00
Defibrillator	£0.00	£135.00	£135.00
Admin expenses/mileage	£100.00	£0.00	£100.00
Training	£360.00	£60.00	£300.00
Printer toner/stationery	£203.00	£247.82	£44.82
Website	£160.00	£372.50	£212.50
Village Hall Hire	£150.00	£150.00	£0.00
Subscriptions	£215.00	£35.00	£180.00
Litterbin emptying	£80.00	£39.78	£40.22
Events	£1,379.00	£1,412.65	£33.65
Internal Auditor	£150.00	£55.00	£95.00
Business bank account Charges	£80.00	£54.00	£26.00
Insurance	£425.00	£305.48	£119.52
Grants	£875.00	£725.00	£150.00
reserves	£719.00	£0.00	£719.00
Total	£10,862.00	£10,563.26	£298.74