	Budget	Spend to Date	<u>Forcast</u>		<u>2024-25</u>		
				V1	V2	V3	
Salary	£4,646.00	£2,469.46	£4,646.00	£4,741.00	£4,980.00	£5,215.00	
Working from home							
allowance	£100.00	£0.00	£100.00	£100.00	£100.00	£100.00	
Tree Inspection	£200.00	£0.00	£0.00	£200.00	£200.00	£200.00	3 year saving for tree
Defibrillator	£140.00	£0.00	£140.00	£140.00	£140.00	£140.00	
Website	£100.00	£0.00	£100.00	£100.00	£100.00	£100.00	
Village Hall Hire	£250.00	£0.00	£150.00	£200.00	£200.00	£200.00	
Litterbin emptying	£90.00	£79.56	£79.56	£90.00	£90.00	£90.00	
Internal Auditor	£70.00	£65.00	£65.00	£70.00	£70.00	£70.00	
Business bank account Charges	£80.00	£36.00	£72.00	£80.00	£80.00	£80.00	
Insurance	£350.00				£300.00		
Grass Cutting	£1,622.50				£3,500.00		6/10/12
Green Projects	£0.00	£0.00	£0.00	£200.00	£300.00	£400.00	
Asset Maintenance	£475.00	£214.21	£300.00	£400.00	£450.00	£500.00	
Admin expenses/mileage	£30.00	£10.36	£12.00	£30.00	£30.00	£30.00	
Training	£150.00	£60.80	£118.40	£150.00	£150.00	£150.00	
Printer toner/stationery	£146.00	£81.76	£120.00	£125.00	£125.00	£125.00	
Subscriptions	£275.00	£115.00	£210.00	£200.00	£200.00	£200.00	
Events	£2,950.85	£2,233.95	£2,950.00	£600.00	£600.00	£600.00	
Base	£200.00	£0.00	£0.00	£200.00	£200.00	£200.00	
Grants	£325.00	£175.00	£175.00	£325.00	£400.00	£600.00	
	£12,200.35	£6,983.10	£10,679.96	£10,351.00	£12,215.00	£13,500.00	

		2022-23	2023-24	2024-2025	
	To pay the				
Working Pacanya	bills before	2 000 00	2,000,00	2,000,00	
Working Reserve	the precept	2,000.00	2,000.00	2,000.00	
	arrives				
	Replacement				
Asset Maintenance	of bus	3,000.00	2 000 00	3,000.00	
Asset Maintenance	shelters and	3,000.00	3,000.00	3,000.00	
	notice boards				
	Contested		.00 2,000.00 .00 3,000.00 .00 1,000.00		
Election Costs	elections	1,000.00	1,000.00	1,000.00	
	every 4 years				Bill of £71.10
	Replacement				
General Reserve	of laptop	2,110.00	2,110.00	2,110.00	
	printer				
Tree Inspection		0.00	200.00	400.00	
Total		8,110.00	8,310.00	8,510.00	

Select your parish from the drop down list:	Sourton				
Parish Precept 2021/22 (for illustr	ative purposes only)				
Number of Band D equivalent properties	Parish Band D Rate	Precept	£10,3	351	
165.02	£52.41	£9,252			
			As advised, CTSG is no longer payable		
Taxbase for 2022/23 (the number	of properties over which Co	ouncil Tax is charged)	As advised, CTSG is no longer payable		
Taxbase for 2022/23 (the number Taxbase for 2021/22	of properties over which Co	puncil Tax is charged) 165.02	As advised, CTSG is no longer payable  The Band D parish rate will be:	£61.78	
Taxbase for 2021/22	of properties over which Co			£61.78 £9.37	or 17.88
	of properties over which Co	165.02	The Band D parish rate will be:		or 17.88
Taxbase for 2021/22 Changes to taxbase in 2021/22	of properties over which Co	165.02 2.52	The Band D parish rate will be: This is an increase/(decrease) of:		or 17.88
Taxbase for 2021/22 Changes to taxbase in 2021/22 Taxbase for 2022/23	of properties over which Co	165.02 2.52	The Band D parish rate will be: This is an increase/(decrease) of:		or 17.88
Taxbase for 2021/22 Changes to taxbase in 2021/22 Taxbase for 2022/23  Nb. This is not a monetary value  To use:		165.02 2.52 167.54	The Band D parish rate will be: This is an increase/(decrease) of:		or 17.88

Select your parish from the drop down list:	Sourton				
Parish Precept 2021/22 (for illustra	ative purposes only)				
Number of Band D equivalent properties	Parish Band D Rate	Precept	£12,2	215	
165.02	£52.41	£9,252	~,-		
			As advised, CTSG is no longer payable		
Taxbase for 2022/23 (the number of	of properties over which Co	ouncil Tax is charged)			
Taxbase for 2022/23 (the number of Taxbase for 2021/22	of properties over which Co	ouncil Tax is charged) 165.02	The Band D parish rate will be:	£72.91	
	of properties over which Co		The Band D parish rate will be: This is an increase/(decrease) of:	£72.91 £20.50	or 39.1
Taxbase for 2021/22	of properties over which Co	165.02			or 39.1
Taxbase for 2021/22 Changes to taxbase in 2021/22	of properties over which Co	165.02 2.52	This is an increase/(decrease) of:		or 39.1
Taxbase for 2021/22 Changes to taxbase in 2021/22 Taxbase for 2022/23	of properties over which Co	165.02 2.52	This is an increase/(decrease) of:		or 39.1
Taxbase for 2021/22 Changes to taxbase in 2021/22 Taxbase for 2022/23  Nb. This is not a monetary value  To use:		165.02 2.52 167.54	This is an increase/(decrease) of:		or 39.1
Taxbase for 2021/22 Changes to taxbase in 2021/22 Taxbase for 2022/23  Nb. This is not a monetary value  To use:	op down menu in the green bo	165.02 2.52 167.54 x - this will populate the 2021	This is an increase/(decrease) of: (in comparison to 2021/22)  /22 precept box and the tax base for 2022/23		or 39.1

Select your parish from the drop down list:	Sourton									
Parish Precept 2021/22 (for illustrat	ive purposes only)									
Number of Band D equivalent properties	Parish Band D Rate	Precept				£13	,500			
165.02	£52.41	£9,252					,			
			As ad	lvised, C1	SG is no	longer payable				
Taxbase for 2022/23 (the number of	f properties over which Co	ouncil Tax is charged)				J				
Taxbase for 2021/22		165.02	The Ba	nd D parish	rate will be:			£80.58		
Changes to taxbase in 2021/22		2.52	This is an increase/(decrease) of:			£28.17	or	53.75		
Taxbase for 2022/23		167.54	(in comparison to 2021/22)							
Nb. This is not a monetary value										
To use:										
	n down many in the green he	ov this will populate the 2021	/22 precent h	ox and the t	ay hase for 2	2022/23				
(i) select your town/parish from the drop	p down menu in the green bo	7X - II IIS WIII POPUIALE II IE 202 I	122 procept b		27 DUGG 101 Z	-022/20				