

Budget	Spend to		Forcast	2024-25
	Date			

v4

Salary	£4,646.00	£2,469.46	£4,646.00	5,038.00
Working from home allowance	£100.00	£0.00	£100.00	100.00
Tree Inspection	£200.00	£0.00	£0.00	200.00
Defibrillator	£140.00	£0.00	£140.00	140.00
Website	£100.00	£0.00	£100.00	100.00
Village Hall Hire	£250.00	£0.00	£150.00	200.00
Litterbin emptying	£90.00	£79.56	£79.56	90.00
Internal Auditor	£70.00	£65.00	£65.00	70.00
Business bank account Charges	£80.00	£36.00	£72.00	80.00
Insurance	£350.00	£264.00	£264.00	300.00
Grass Cutting	£1,622.50	£1,178.00	£1,178.00	2,100.00
Green Projects	£0.00	£0.00	£0.00	200.00
Asset Maintenance	£475.00	£214.21	£400.00	400.00
Admin expenses/mileage	£30.00	£10.36	£12.00	30.00
Training	£150.00	£60.80	£118.40	150.00
Printer toner/stationery	£146.00	£81.76	£120.00	125.00
Subscriptions	£275.00	£115.00	£210.00	200.00
Events	£2,950.85	£2,233.95	£2,950.00	600.00
Base	£200.00	£0.00	£0.00	200.00
Grants	£325.00	£225.00	£225.00	325.00
	£12,200.35	£7,033.10	£10,829.96	10,648.00
	£1,396.00	£11.14	or	21.26% 21p a week

		2022-23	2023-24	2024-2025
Working Reserve	To pay the bills before the precept arrives	2,000.00	2,000.00	2,000.00
Asset Maintenance	Replacement of bus shelters and notice boards	3,000.00	3,000.00	3,000.00
Election Costs	Contested elections every 4 years	1,000.00	1,000.00	1,000.00
General Reserve	Replacement of laptop printer	2,110.00	2,110.00	2,110.00
Tree Inspection		0.00	200.00	400.00
Total		8,110.00	8,310.00	8,510.00

Bill of £71.10