

	Budget	Spend to Date	Difference	V5
Salary	£4,646.00	£3,320.62	£1,325.38	£5,038.00
Working from home allowance	£100.00	£0.00	£100.00	£100.00
Grass cutting of the Green and church	£1,622.50	£1,178.00	£444.50	£1,928.00
Asset Maintenance	£475.00	£214.21	£260.79	£400.00
Tree Inspection	£200.00	£0.00	£200.00	£200.00
Defibrillator	£140.00	£135.00	£5.00	£140.00
Admin expenses/mileage	£30.00	£10.36	£19.64	£30.00
Training	£150.00	£32.00	£118.00	£150.00
Printer toner/stationery	£146.00	£81.67	£64.33	£125.00
Website	£100.00	£0.00	£100.00	£100.00
Village Hall Hire	£250.00	£105.00	£145.00	£200.00
Subscriptions	£275.00	£150.00	£125.00	£200.00
Litterbin emptying	£90.00	£79.56	£10.44	£90.00
Events	£3,157.90	£3,109.98	£47.92	£600.00
Internal Auditor	£70.00	£65.00	£5.00	£70.00
Base	£200.00	£0.00	£200.00	£200.00
Business bank account Charges	£80.00	£36.00	£44.00	£80.00
Insurance	£350.00	£264.00	£86.00	£300.00
Grants	£325.00	£225.00	£100.00	£325.00
Total	£12,407.40	£9,006.40	£3,401.00	£10,276.00

precept £9,252.00

Grants and donations £3,155.40

11% increase

£8.92 per year band D

17p a week

#REF!	£3,220.62	£297.12	£4,563.00	£200.00	£140.00	£30.00
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£150.00	£146.00	£100.00	£250.00	£275.00	£90.00	£3,157.90	£70.00	£80.00	£350.00	£325.00	#REF!	#####
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