	Budget	Spend to Date	<u>Forcast</u>	2024-25	
Calany	04 646 00	^3 330 G3	04 040 00	V6	
Salary Madison from bosso	£4,646.00	£3,320.62	£4,646.00	5,038.00	
Vorking from home allowance	£100.00	£0.00	£100.00	100.00	
Tree Inspection	£200.00	£0.00	£0.00	200.00	
Defibrillator	£140.00	£135.00	£135.00	140.00	
Website	£100.00	£0.00	£100.00	100.00	
√illage Hall Hire	£250.00	£105.00	£150.00	200.00	
Litterbin emptying	£90.00	£79.56	£79.56	90.00	
nternal Auditor	£70.00	£65.00	£65.00	70.00	
Business bank account Charges	£80.00			80.00	
Insurance	£350.00	£264.00	£264.00	300.00	
Grass Cutting	£1,622.50	£1,178.00	£1,178.00	1,440.00	
Green Projects	£0.00	£0.00	£0.00	200.00	
Asset Maintenance	£475.00	£214.21	£400.00	400.00	
Admin expenses/mileage	£30.00	£10.36	£12.00	30.00	
raining	£150.00		£118.40	150.00	
rinter toner/stationery	£146.00	£81.76	£120.00	125.00	
Subscriptions	£275.00	£150.00	£210.00	250.00	
Events	£2,950.85	£3,109.98	£2,950.00	600.00	
Base	£200.00	£0.00	£200.00	200.00	
Grants	£325.00	£225.00	£100.00	325.00	
recept Grants and donations	£12,200.35 £9,252.00 £2,948.35		£10,899.96	10,038.00	
		2022-23	2023-24	2024-2025	
Working Reserve	To pay the bills before the precept arrives	2,000.00	2,000.00	2,000.00	
Asset Maintenance	Replacement of bus shelters and notice boards	3,000.00	3,000.00	3,000.00	
Election Costs	Contested elections every 4 years	1,000.00	1,000.00	1,000.00	Bill of £71.10
General Reserve	Replacement of laptop printer	2,110.00	2,110.00	2,110.00	
Tree Inspection		0.00	200.00	400.00	
Total	1	8,110.00	8,310.00	8,510.00	

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	billeu zuz	4/25											 					
otal									Annual @ Band H		_		_	_		@ Band	Monthly @ Band H	
£10,038	182.19	£36.73	£42.85	£48.97	£55.10	£67.34	£79.58	£91.83	£110.19	£3.06	£3.57	£4.08	£4.59	£5.61	£6.63	£7.65	£9.18	
unt of Ris	se 2024/25												 					
otal Precept	Council Tax	Annual						_		_			-			1	Monthly @ Band	
£786	182.19	£2.88	£3.36	£3.83	£4.31	£5.27	£6.23	£7.19	£8.63	£0.24	£0.28	£0.32	£0.36	@ Band E £0.44	£0.52	£0.60	£0.72	
0 0 0	unt of Risotal recept	recept Base £10,038 182.19 unt of Rise 2024/25 otal Council recept Tax ncrease Base	recept Base @ Band A £10,038 182.19 £36.73 unt of Rise 2024/25 otal Council recept Tax Annual ncrease Base @ Band A	recept Base @ Band A @ Band B £10,038 182.19 £36.73 £42.85 unt of Rise 2024/25 otal Council recept Tax Annual Annual Annual Annual Base @ Band A @ Band B	recept Base @ Band A @ Band B @ Band C £10,038 182.19 £36.73 £42.85 £48.97 unt of Rise 2024/25 otal Council recept Tax Annual	recept Base @ Band A @ Band B @ Band C @ Band D £10,038 182.19 £36.73 £42.85 £48.97 £55.10 unt of Rise 2024/25 cotal Council recept Annual An	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E £10,038 182.19 £36.73 £42.85 £48.97 £55.10 £67.34 unt of Rise 2024/25 cotal Council recept Tax Annual Annu	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F £10,038 182.19 £36.73 £42.85 £48.97 £55.10 £67.34 £79.58 unt of Rise 2024/25 otal Council recept Tax Annual	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G £10,038 182.19 £36.73 £42.85 £48.97 £55.10 £67.34 £79.58 £91.83 unt of Rise 2024/25 otal Council recept Tax Annual Annua	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H £10,038 182.19 £36.73 £42.85 £48.97 £55.10 £67.34 £79.58 £91.83 £110.19 unt of Rise 2024/25 otal Council Tax Annual Annual Annual Annual Annual Annual Annual Annual Crease Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A E10,038 182.19 £36.73 £42.85 £48.97 £55.10 £67.34 £79.58 £91.83 £110.19 £3.06 unt of Rise 2024/25 Cotal Council Tax Annual Ann	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B E10,038 182.19 £36.73 £42.85 £48.97 £55.10 £67.34 £79.58 £91.83 £110.19 £3.06 £3.57 unt of Rise 2024/25 total Council recept Tax Annual An	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C £10,038 182.19 £36.73 £42.85 £48.97 £55.10 £67.34 £79.58 £91.83 £110.19 £3.06 £3.57 £4.08 unt of Rise 2024/25 Cotal Council recept Tax Annual A	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D E10,038 182.19 £36.73 £42.85 £48.97 £55.10 £67.34 £79.58 £91.83 £110.19 £3.06 £3.57 £4.08 £4.59 unt of Rise 2024/25 Cotal Council recept Tax Annual	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E E10,038 182.19 £36.73 £42.85 £48.97 £55.10 £67.34 £79.58 £91.83 £110.19 £3.06 £3.57 £4.08 £4.59 £5.61 unt of Rise 2024/25 Cotal Council recept Tax Annual	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H W @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H W @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H W @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H W @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H W @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F W Band E @ Band E @ Band F W Band E @	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G £10,038 182.19 £36.73 £42.85 £48.97 £55.10 £67.34 £79.58 £91.83 £110.19 £3.06 £3.57 £4.08 £4.59 £5.61 £6.63 £7.65 unt of Rise 2024/25 otal Council Tax Annual Annual Annual Annual Annual Annual Annual Annual Annual Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G	recept Base @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H @ Band A @ Band B @ Band C @ Band D @ Band E @ Band F G H

Select your parish from the drop down ist:	Sourto	on	Please ent	ter your Precept requir	ement for 2024/25	in the yellow	box belo	ow .	
Parish Precept 2023/24 (for illus	trative purposes only)								
Number of Band D equivalent properties	Parish Band D Rate	Precept		<u> </u>	£10,038	'			
180.32	£51.31	£9,252			,				
Taxbase for 2024/25 (the number	er of properties over whic	h Council Tax is charged)							
Taxbase for 2023/24		180.32	The Band D p	parish rate will be:		£55.10			
Changes to taxbase in 2023/24		1.87		rease/(decrease) of:		£3.79	or	7.38%	
Taxbase for 2024/25		182.19	(in compariso	on to 2023/24)					
Nb. This is not a monetary value									
To use:									
(i) select your town/parish from th	e drop down menu in the	green box - this will populate the	2023/24 precept b	oox and the tax base for 2024/	25				
(ii) enter a precept value in the yel		=							

	Totals to D	ate	Dec-23																					
ceipts																								
							Transfer	Interest																
	Total			_	Bank		from	reserve																
			Vat refund		Interest	Misc	Reserve	account						-										
	£ 11,120.45	£ 9,252.00	£ 463.45	£ 847.50	£ -	£557.50	£ -	£ 47.09						-										4
																								\dashv
ayments		Salary	Working from home allowance	Grass cutting of the Green and church	Asset Maintenance	Tree Inspection	Defibrulator	Admin expenses/ mileage	Training	Printer toner/station ery	Website	Village Hall Hire	Subscription s	Litterbin emptying	Events	Internal Auditor	Base	Business bank account Charges	Insuranc e	Grants	Vat			
otal	9508.33	3320.62	0	1178	214.21	. 0	135	10.36	32	81.67	0	105	150	79.56	3272.97	65	(54	264	225	320.94			-
Bank Summary f	f -	,																		Section) Access	nting Statem	onte	\dashv
runk Juninary I	TOTAL COSTI DUON	Unity	Current	Reserve	Total															Jection.	z - ACCUU	nung statem	EIILS	\dashv
alance	01-Apr-23	2,914.79																		Balances b	/f	10.9	58 Box 1	\dashv
leceipts to	present	£ 11,120.45			£ 11,167.54															Precept	,.		52 b2	\dashv
ayments to		£ 9,508.33			£ 9,508.33	1						J								Total other	Receipts		16 b3	
alance at	p			£ 5,483,74	£ 12,617.02							1										22,1		
		2 4/520.52	2 2,000.51	2 3/403.114	2 22,027102	1														Staff costs			21 b4	
						_														All other Pa			88 b6	
				Bank Recor	odiation		Unity	Current	Perenie	Total										Balances C		12,6		
				Balance per				2,606.37													" e of cash etc		17 b7	
				Outstanding		Amount		2,000.57	3,411.21											TOTAL VALUE	e or casir etc	12,0	., b,	
				payment	, Dats	Aillouit																		\dashv
				list																				
					0.00	0.00	£ 4,526.91	£2,606.37	5,483.74	£12,617.02														
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																								4

Calam	<u>Budget</u>	Spend to Date	<u>Difference</u>
	C4 646 00	C3 330 63	C1 22E 20
Salary	£4,646.00		
Working from home	£100.00	£0.00	£100.00
allowance	64 600 50	54 470 00	C444 F0
Grass cutting of the Green	£1,622.50	£1,178.00	£444.50
and church	6475.00	5011.01	5000 70
Asset Maintenance	£475.00		
Tree Inspection	£200.00		
Defibrillator	£140.00		
Admin expenses/mileage	£30.00		
Training	£150.00		
Printer toner/stationery	£146.00		
Website	£100.00		
Village Hall Hire	£250.00		
Subscriptions	£275.00		
Litterbin emptying	£90.00	£79.56	£10.44
Events	£3,194.90	£3,272.97	£78.07
Internal Auditor	£70.00	£65.00	£5.00
Base	£200.00	£0.00	£200.00
Business bank account	£80.00	£54.00	£26.00
Charges			
Insurance	£350.00	£264.00	£86.00
Grants	£325.00	£225.00	£100.00
Total	£12,444.40	£9,187.39	£3,257.01
Total	£9,252.00		
precept	25,252.00		