

	Budget	Spend to Date	Forecast	2024-25
				v6
Salary	£4,646.00	£3,320.62	£4,646.00	5,038.00
Working from home allowance	£100.00	£0.00	£100.00	100.00
Tree Inspection	£200.00	£0.00	£0.00	200.00
Defibrillator	£140.00	£135.00	£135.00	140.00
Website	£100.00	£0.00	£100.00	100.00
Village Hall Hire	£250.00	£105.00	£150.00	200.00
Litterbin emptying	£90.00	£79.56	£79.56	90.00
Internal Auditor	£70.00	£65.00	£65.00	70.00
Business bank account Charges	£80.00	£36.00	£72.00	80.00
Insurance	£350.00	£264.00	£264.00	300.00
Grass Cutting	£1,622.50	£1,178.00	£1,178.00	1,440.00
Green Projects	£0.00	£0.00	£0.00	200.00
Asset Maintenance	£475.00	£214.21	£400.00	400.00
Admin expenses/mileage	£30.00	£10.36	£12.00	30.00
Training	£150.00	£60.80	£118.40	150.00
Printer toner/stationery	£146.00	£81.76	£120.00	125.00
Subscriptions	£275.00	£150.00	£210.00	250.00
Events	£2,950.85	£3,109.98	£2,950.00	600.00
Base	£200.00	£0.00	£200.00	200.00
Grants	£325.00	£225.00	£100.00	325.00
	£12,200.35	£9,035.29	£10,899.96	10,038.00
precept	£9,252.00			
Grants and donations	£2,948.35			
		2022-23	2023-24	2024-2025
Working Reserve	To pay the bills before the precept arrives	2,000.00	2,000.00	2,000.00
Asset Maintenance	Replacement of bus shelters and notice boards	3,000.00	3,000.00	3,000.00
Election Costs	Contested elections every 4 years	1,000.00	1,000.00	1,000.00
General Reserve	Replacement of laptop printer	2,110.00	2,110.00	2,110.00
Tree Inspection		0.00	200.00	400.00
Total		8,110.00	8,310.00	8,510.00

Bill of £71.10

Precept Calculator

Actual Amount to be billed 2024/25

Year	Total Precept	Council Tax Base	Annual @ Band A	Annual @ Band B	Annual @ Band C	Annual @ Band D	Annual @ Band E	Annual @ Band F	Annual @ Band G	Annual @ Band H	Monthly @ Band A	Monthly @ Band B	Monthly @ Band C	Monthly @ Band D	Monthly @ Band E	Monthly @ Band F	Monthly @ Band G	Monthly @ Band H
2024/25	£10,038	182.19	£36.73	£42.85	£48.97	£55.10	£67.34	£79.58	£91.83	£110.19	£3.06	£3.57	£4.08	£4.59	£5.61	£6.63	£7.65	£9.18

Actual Amount of Rise 2024/25

Year	Total Precept Increase	Council Tax Base	Annual @ Band A	Annual @ Band B	Annual @ Band C	Annual @ Band D	Annual @ Band E	Annual @ Band F	Annual @ Band G	Annual @ Band H	Monthly @ Band A	Monthly @ Band B	Monthly @ Band C	Monthly @ Band D	Monthly @ Band E	Monthly @ Band F	Monthly @ Band G	Monthly @ Band H
2024/25	£786	182.19	£2.88	£3.36	£3.83	£4.31	£5.27	£6.23	£7.19	£8.63	£0.24	£0.28	£0.32	£0.36	£0.44	£0.52	£0.60	£0.72

Select your parish from the drop down list:

Sourton

Please enter your Precept requirement for 2024/25 in the yellow box below

Parish Precept 2023/24 (for illustrative purposes only)

Number of Band D equivalent properties	Parish Band D Rate	Precept
180.32	£51.31	£9,252

£10,038

Taxbase for 2024/25 (the number of properties over which Council Tax is charged)

Taxbase for 2023/24	180.32
Changes to taxbase in 2023/24	1.87
Taxbase for 2024/25	182.19

The Band D parish rate will be: £55.10
This is an increase/(decrease) of: £3.79 or 7.38%
(in comparison to 2023/24)

Nb. This is not a monetary value

To use:

- (i) select your town/parish from the drop down menu in the green box - this will populate the 2023/24 precept box and the tax base for 2024/25
- (ii) enter a precept value in the yellow box to show the Band D parish rate and the increase/decrease as compared to 2023/24.

	Budget	Spend to Date	Difference
Salary	£4,646.00	£3,320.62	£1,325.38
Working from home allowance	£100.00	£0.00	£100.00
Grass cutting of the Green and church	£1,622.50	£1,178.00	£444.50
Asset Maintenance	£475.00	£214.21	£260.79
Tree Inspection	£200.00	£0.00	£200.00
Defibrillator	£140.00	£135.00	£5.00
Admin expenses/mileage	£30.00	£10.36	£19.64
Training	£150.00	£32.00	£118.00
Printer toner/stationery	£146.00	£81.67	£64.33
Website	£100.00	£0.00	£100.00
Village Hall Hire	£250.00	£105.00	£145.00
Subscriptions	£275.00	£150.00	£125.00
Litterbin emptying	£90.00	£79.56	£10.44
Events	£3,194.90	£3,272.97	£78.07
Internal Auditor	£70.00	£65.00	£5.00
Base	£200.00	£0.00	£200.00
Business bank account Charges	£80.00	£54.00	£26.00
Insurance	£350.00	£264.00	£86.00
Grants	£325.00	£225.00	£100.00
Total	£12,444.40	£9,187.39	£3,257.01
precept	£9,252.00		
Grants and donations	£3,192.40		